



## MASTER MANAGEMENT

*Century Village East Community Services*

### Income

Income From Monthly Coupon			
Rate of	\$127.00	\$	12,966,192
Other Income		\$	613,634

<b>Total Income</b>		<b>\$</b>	<b>13,579,826</b>
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### Expense

General & Administrative		\$	1,293,940
Insurance		\$	270,442
Legal		\$	150,000
Transportation		\$	1,416,296
Cable Television		\$	2,056,000
Village Maintenance		\$	625,098
Water, Sewer, Electric & Trash		\$	3,406,100
Security		\$	1,561,951
Activities Properties		\$	35,000
Capital Replacements & Planned Projects		\$	2,765,000

<b>Total Expense</b>		<b>\$</b>	<b>13,579,826</b>
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<b>Total</b>		<b>\$</b>	<b>-</b>
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**HOW YOUR \$127 MONTHLY CVEMM FEE IS SPENT**

